## SNAPSHOT of HOME Program Performance--As of 03/31/10 Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): Gulfport Consortium , MS

PJ's Total HOME Allocation Received: \$7,562,844

PJ Since (FY): 2001

Category	PJ	Average	Rank*
Program Progress:			
% of Funds Committed	88.99%	86.64 %	14 / 35
% of Funds Disbursed	72.04 %	78.29 %	23 <b>/</b> 35
Leveraging Ratio	2.50	1.83	13 <b>/</b> 30
% Disbursements on Completed Activities to Commitments on All Activities**	34.96 %	41.45 %	19 <b>/</b> 30
% of Completed CHDO Disbursements to All CHDO Reservations**	80.92 %	64.98 %	7 / 25
Occupancy:			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00 %	99.78 %	1 / 31
Overall Ranking:			10 / 35
HOME Cost Per Unit and Number of Completed U	nits:		
Homebuyer Unit	\$15,602	\$19,014	135 Units 42.70 %
Homeowner-Rehab Unit	\$11,117	\$17,145	181 Units 57.30 %
Homeowner-Ivenab Onit	Ψ,		

<sup>\* -</sup> The Rank compares the 35 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 35 is the lowest.

 $<sup>\</sup>ensuremath{^{\star\star}}$  - This cateogry is double-weighted in the Overall Ranking.

## **Program and Beneficiary Characteristics for Completed Units**

Participating Jurisdiction (PJ): Gulfport Consortium MS

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:\* National:\*\* \$0 \$56,220 \$96,090

\$85,857 \$68,116 \$75,663

\$15,641 \$30,562 \$23,585 CHDO Operating Expenses: (% of allocation)

PJ: National Avg:

0.75

0.0 **%** 1.2 **%** 

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental I	Homebuyer %	Homeowner %	TBRA %	
White:	0.0	51.9	17.7	0.0	Single/Non-Elderly:	0.0	41.5	10.5	0.0	
Black/African American:	0.0	43.7	81.2	0.0	Elderly:	0.0	0.7	52.5	0.0	
Asian:	0.0	0.0	1.1	0.0	Related/Single Parent:	0.0	41.5	23.8	0.0	
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	11.9	12.7	0.0	
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	4.4	0.6	0.0	
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0						
Asian and White:	0.0	0.0	0.0	0.0						
Black/African American and White:	0.0	0.0	0.0	0.0						
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0						
Other Multi Racial:	0.0	0.7	0.0	0.0						
Asian/Pacific Islander:	0.0	0.0	0.0	0.0						
ETHNICITY:										
Hispanic	0.0	3.7	0.0	0.0						
HOUSEHOLD SIZE:	SUPPLEMENTAL RENTAL ASSISTANCE:									
1 Person:	0.0	24.4	44.2	0.0	Section 8:	0.0	0.7			
2 Persons:	0.0	26.7	23.8	0.0	HOME TBRA:	0.0				
3 Persons:	0.0	30.4	15.5	0.0	Other:	0.0				
4 Persons:	0.0	11.1	11.6	0.0	No Assistance:	0.0				
5 Persons:	0.0	5.9	3.3	0.0						
6 Persons:	0.0	0.0	1.1	0.0						
7 Persons:	0.0	1.5	0.6	0.0						
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant	Units / Con	npleted Un	its Since 200	1 0	

<sup>\*</sup> The State average includes all local and the State PJs within that state



<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.